

Tanggal : 01-01-2023 s.d. 30-09-2023

URAIAN	APBN-P	REALISASI					
		POSTED	UNPOSTED PM	UNPOSTED GR	Masih di MPN	JUMLAH	%
<b>A. Pendapatan dan Hibah</b>	<b>226.755.514.000</b>	<b>22.013.925.806.144</b>	<b>-</b>	<b>236.359.448.959</b>	<b>69.904.477</b>	<b>22.250.355.159.580</b>	<b>9812,49</b>
I. Penerimaan Dalam Negeri	226.755.514.000	22.013.925.806.144	-	236.359.448.959	69.904.477	22.250.355.159.580	9812,49
1. Penerimaan Perpajakan	-	21.648.129.640.341	-	236.359.448.959	69.904.477	21.884.558.993.777	0
a. Pajak Dalam Negeri	-	20.288.446.011.092	-	226.139.169.959	69.904.477	20.514.655.085.528	0
i. Pajak Penghasilan	-	6.179.006.091.086	-	16.431.415.850	56.193.517	6.195.493.700.453	0
- Migas	-	534.561	-	-	-	534.561	0
- Non Migas	-	6.179.005.556.525	-	16.431.415.850	56.193.517	6.195.493.165.892	0
ii. Pajak Pertambahan Nilai	-	8.648.957.266.576	-	120.074.292.648	13.710.960	8.769.045.270.184	0
iii. Pajak Bumi dan Bangunan	-	268.417.984	-	67.739.461	-	336.157.445	0
v. Cukai	-	5.232.808.793.000	-	87.245.999.000	-	5.320.054.792.000	0
vi. Pajak Lainnya	-	227.405.442.446	-	2.319.723.000	-	229.725.165.446	0
b. Pajak Perdagangan Internasional	-	1.359.683.629.249	-	10.220.279.000	-	1.369.903.908.249	0
i. Bea Masuk	-	1.314.578.020.798	-	9.910.334.000	-	1.324.488.354.798	0
ii. Bea Keluar/Pungutan Ekspor	-	45.105.608.451	-	309.945.000	-	45.415.553.451	0
2. Penerimaan Negara Bukan Pajak	226.755.514.000	365.796.165.803	-	-	-	365.796.165.803	161,32
c. PNBP Lainnya	91.581.398.000	267.113.484.130	-	-	-	267.113.484.130	291,67
d. Pendapatan Badan Layanan Umum	135.174.116.000	98.682.681.673	-	-	-	98.682.681.673	73
<b>B. Belanja Negara</b>	<b>23.497.226.216.000</b>	<b>14.529.793.781.382</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14.529.793.781.382</b>	<b>61,84</b>
I. Belanja Pemerintah Pusat	13.390.766.542.000	6.893.365.130.702	-	-	-	6.893.365.130.702	51,48
1. Belanja Pegawai	1.853.439.776.000	1.367.650.825.509	-	-	-	1.367.650.825.509	73,79
2. Belanja Barang	6.679.807.108.000	3.530.750.881.022	-	-	-	3.530.750.881.022	52,86
3. Belanja Modal	4.857.519.658.000	1.994.963.424.171	-	-	-	1.994.963.424.171	41,07
II. Transfer Ke Daerah	10.106.459.674.000	7.636.428.650.680	-	-	-	7.636.428.650.680	75,56
1. Dana Bagi Hasil	998.888.428.000	666.802.578.800	-	-	-	666.802.578.800	66,75
2. Dana Alokasi Umum	4.766.919.117.000	3.668.696.790.509	-	-	-	3.668.696.790.509	76,96
3. Dana Transfer Khusus	4.261.891.890.000	3.226.643.582.871	-	-	-	3.226.643.582.871	75,71
a. Dana Alokasi Khusus Fisik	507.428.263.000	130.429.011.074	-	-	-	130.429.011.074	25,7
b. Dana Alokasi Khusus NonFisik	3.754.463.627.000	3.096.214.571.797	-	-	-	3.096.214.571.797	82,47
7. Dana Insentif Fiskal	78.760.239.000	74.285.698.500	-	-	-	74.285.698.500	94,32
<b>C. Keseimbangan Primer</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>
<b>D. Surplus/Defisit Anggaran</b>	<b>(23,270,470,702,000)</b>	<b>7.484.132.024.762</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7.720.561.378.198</b>	<b>-33,18</b>